

2015 Annual Report

Financial Condition:

In the year 2015, a total of \$23,521.70 was realized by the organization being in the form of total donations and money brought forward from the year 2014. Out of this amount, a total of \$19,190.19 was spent on the orphanage facility to complete multiple tasks including provision of window glasses, drinking well, plumbing, tiles for bath rooms, stairs, septic tank, steal door, electrical works, painting of the facility and labor cost. At the end of 2015, the organization has \$4078.08 at the bank being money being carried into the year 2016.

Major Tasks to be undertaken in 2016:

In the year 2016, the following major tasks are earmarked to be done on the building:

- Provision of furniture to furnish the facility. This include beds for the children, kitchen cabinets, counters, dining tables and chairs, furniture for nurses' room and offices, etc. The estimated cost is \$3,525.
- Cooker, Fridge and Deep Freezer will be provided for the facility at a cost of \$2472
- A water pump will be provided for the well dug at the facility. Also an overhead tank will be supplied. These will enable water to be pump into the overhead tank so that water can flow by gravity to the facility. Estimated cost is \$1940
- Electricity will be extended from the national grid into the facility at an estimated cost of \$2346

Commissioning of the facility:

The official commissioning of the facility is set for September 2016. To that end training of staffs and caretakers will begin in the second quarter of 2016. Much financial assistance is still needed to help us complete all the major tasks planned in order for us to commission the project at the targeted time. We appreciate all our donors and we thank them. We pledge to use all donated money for the sole purpose of the project.