

## **2013 Annual Report**

### **1. The Roofing of the Orphanage Building, the provision of Door & Window Frames and Doors.**

The year 2013 was devoted to roofing the Orphanage facility building that was constructed in 2012. Much progress was made in that regard. Mr. Stephen Prater and Kwasi Twumasi travelled to Ghana (Dormaa Ahenkro) to help in the roofing of the building. After two weeks of intensive work with local carpentry contractors the facility building was completely roofed. Thereafter, window and door frames were made and fixed. In November of 2013, the doors of all rooms in the facility building were also made and fixed.

To view pictures of the building please log on to our website at [www.dormaachildrenshome.org](http://www.dormaachildrenshome.org).

### **2. Income**

Total money that came to the organization in 2013 amounted to \$17,340.16; of this amount \$4850.00 (27.97%) was contributed by the executive board members of the organization. \$11,033.87 (63.63%) was donated by loved ones and well wishers of the organization. \$1,456.29 (8.4%) was money brought forward from the year 2012.

### **3. Expenditure**

Expenditure for the year is as follows: Total amount spent on the roofing of the orphanage building and providing window and door frames including doors amounted to \$15,470 (89.21%). Charges made up of commissions on donations through Paypal and Global Giving, Welsfargo Bank Transfer charges and money spent on April 2013 fund-raising campaign amounted to \$312.65 (1.8%). An administrative expense of \$189.91 (1.1%) was incurred mainly for website hosting. An amount of \$1,367.6 (7.89%) is the balance as at the end of the year 2013 in the accounts of the organization. This is being carried over to the year 2014.

### **4. Next Phase of the Project**

Projects earmarked to be tackled in the year 2014 are:

- Electrical wiring of the orphanage facility building.
- Complete all Plumbing related works of the orphanage facility building, and
- Plastering of the building.