

DORMAA CHILDREN'S HOME INC- INCOME & EXPENDITURE FOR 2016					
Income	Amount(\$)	Percentage of Income	Expenditure	Amount(\$)	Percentage of Income
Money brought forward into the year 2016 from the year 2015	\$4,128.08	20.15%	Money sent to provide mechanized borehole for portable water for the orphanage	\$2,000.00	9.76%
Money contributed by the executive board members of the organization in the year 2016	\$1,750.00	8.54%	Freight charges of a portable Generator donated to the orphanage which was sent to Ghana	\$175.00	0.85%
Money donated by loved ones and well wishers of the organization in 2016	\$14,608.36	71.31%	Web hosting & security charges	\$447.11	2.18%
			Money sent to organize community leaders at Dormaa (Police, Social Welfare, Dormaa Hospital Administrator, the Traditional council leaders, etc.) to secure their support for the orphanage project (This was a requirement of the government of Ghana to register the Orphanage with the Department of Social Welfare)	\$900.00	4.39%
			Expenses for renewal of the Orphanage license with the register General of Ghana (This is company registration which is different from License needed from the Social Welfare)	\$480.00	2.34%
			Expenses made so far for the registration of the orphanage with the Social Welfare department of the government of Ghana from the District, Regional and the National level. This include many back and forth trips between Dormaa, Sunyan and Accra (Transportation and feeding charges)	\$1,100.00	5.37%
			Money Transfer Charges	\$55.00	0.27%
			USA's Executive Meeting Expenses	\$71.44	0.35%
			Money at Bank being forwarded to 2017	\$15,257.89	74.48%
Total	\$20,486.44	100.00%	Total	\$20,486.44	100.00%