

2011 Annual Report

Significant progress was made in the year 2011 on the orphanage project. The major tasks tackled in the year are as follows:

1. The construction of the foundation of the orphanage building

The foundation work was started in April of 2011 and completed by May 2011. Pictures of the foundation structure have been uploaded on our website. To view pictures log on to our website at www.dormaachildrenshome.org, and check the 'current projects' section.

2. Blocks for the facility Main building structure

5000 blocks have been made for the construction of the main structure of the orphanage facility. It is expected that construction will start in 2012.

3. Income and Expenditure

Total money that came to the organization in 2011 amounted to \$9,394.50; of this amount \$5300.00 (56.42%) was contributed by the executive board members of the organization. \$3,974.94 (42.31%) was donated by loved ones and well wishers of the organization. \$119.56 (1.27%) was money brought forward from the year 2010.

Expenditure for the year is as follows: Total amount spent on the construction of the orphanage facility building foundation; and the making of 5000 blocks for the impending construction of the main structure amounted to \$8010.00 (85.26%). Charges made up of commission on donations and other bank charges amounted to \$122.07 (1.3%). An administrative expense of \$146.33 (1.56%) was incurred. This was used for website hosting. An amount of \$1,116.10 (11.9%) is the balance as at the end of the year 2011 in the accounts of the organization. This is being carried over to the account of the year 2012.

4. Donation of a Generator to the organization

A 5KW Generator was donated to the organization during the year. This will be used as a backup power for the facility when the facility is commissioned.

5. Visits

It became possible for all the three board members namely Kwasi Twumasi, Matthew Mensah and Emmanuel Abrokwah to visit the orphanage building site during the year. Kwasi and Mathew visited the site in the month of July and Emmanuel Abrokwah visited the site in the month of October.

6. Next Phase of the Project

It has been planned to start the construction of the main structure of the building next year. It is hoped that by the end of the year 2012, the main structure would have been built to the roof level. The estimated cost of building the structure to the roof level is \$9,266